



Northern Virginia Sheltie Rescue, Inc.

Annual Report

For the year ended December 31, 2023

1. Organization

Northern Virginia Sheltie Rescue, Inc., (“the Organization”) is an all-volunteer non-profit 501(c)(3) animal rescue organization based in the Commonwealth of Virginia (mailing address in Charlottesville) that is dedicated to the prevention of cruelty to animals. The Organization accomplishes its mission through the rescue, medical care, rehabilitation, and placement by adoption of homeless, abandoned, or relinquished-by-owner Shetland Sheepdogs (Shelties) to approved homes in Virginia and surrounding states.

2. Board of Directors

During this annual reporting period, the following individuals served on the Board of Directors for the Organization:

Name	Position	Period Served
Martha Heisel	President	Jan. – Dec. 2023
Nancy Tisdale	Secretary	Jan. – Dec. 2023
Brian “Wes” Marks	Treasurer	Jan. – Dec. 2023

3. Key Administrative Personnel

The following volunteers served in key administrative roles during this annual reporting period:

Name	Position
Kathy Kelly	Events Coordinator
Lisa Fox, Elaine Taylor	Intake and Adoption Coordinators

Donna Martin, Cindy Foreso, Karin Trice, Janie Robertson, Melinda McKenzie Hall, Sharon Daussin, Anne Burke, Linda Lott, Carol Carr, Pat Quinlin, Linda Lane-Hamilton	Adoption Follow-up Coordinators
Martha Heisel, Theresa Jackson, Kathy Coffelt, Joan McGregor	Newsletter, Website, and Social Media Coordinators
Nancy Tisdale, Mary Ellen Jones, Dana Greenwood, Sharon Daussin, Lisa Fox	Vet Committee

4. Activities

During this annual reporting period, the Organization started the year with 4 dogs in foster care and during the year rescued a total of 33 more Shelties. 26 of these Shelties were placed with adopters, two transferred to other rescue agencies and three died in foster care. Six dogs were in foster care at the end of 2023. These numbers were reported to the Virginia Department of Agriculture and Consumer Services, as required annually.

5. Revenue, Expenses

The table below is a brief summary of the Organization's finances for calendar year 2023. NVSR submits a full IRS 990EZ with appropriate schedules to the IRS and Virginia Department of Consumer Affairs each year. The tax forms are available from either of the regulatory agencies, directly from NVSR, and are also available at www.guidestar.org

Revenue	Jan 1, 2023 - Dec 31, 2023
Contributions:	
Direct Donations	\$31,086
Adoption Fees	\$7,950
Sheltie Shop Sales	\$3,347
Interest Earned	\$167
Sub Total	\$42,550

Estate of Louise Cortright Donation	\$25,000
Total Revenue	\$67,550
Expenses	Jan 1, 2023 – Dec 31, 2023
Veterinary Services	\$43,220
Cost of Goods Sold	\$1,607
Administration and Office	\$2,978
Program Expenses	\$6,707
Fees, Utilities, Taxes, Dues, Charges, Professional Services etc...	\$273
Storage	\$4,641
Insurance D/O and Liability	\$3,048
Donations to Other Rescues/Shelters	\$31,000
Total Expenses	\$93,474
Gain (- Loss)	(-\$25,924)

On Dec 31, 2023 NVSR's cash assets were \$113,502 with zero debt

On January 1st, 2024 Martha Heisel resigned from the Board of Directors; Lisa Fox, Elaine Taylor and Melinda McKenzie Hall joined the Board. Brian "Wes" Marks and Nancy Tisdale remained on the Board; Nancy Tisdale assumed the role of President.