

Northern Virginia Sheltie Rescue, Inc.
Annual Report
For the year ended December 31, 2015



1. Organization

Northern Virginia Sheltie Rescue, Inc., (“the Organization”) is an all-volunteer non-profit 501(c)(3) animal rescue organization based in the Commonwealth of Virginia (mailing address in Charlottesville) that is dedicated to the prevention of cruelty to animals. The Organization accomplishes its mission through the rescue, medical care, rehabilitation, and placement by adoption of homeless, abandoned, or relinquished-by-owner Shetland Sheepdogs (Shelties) to approved homes in Virginia and surrounding states.

2. Board of Directors

During this annual reporting period, the following individuals served on the Board of Directors for the Organization:

Name	Position	Period Served
Martha Heisel	President	Jan. – Dec. 2015
Nancy Tisdale	Secretary	Jan. – Dec. 2015
Brian Marks	Treasurer	Jan. – Dec. 2015

3. Key Administrative Personnel

The following volunteers served in key administrative roles during this annual reporting period:

Name	Position
Lisa Fox	Foster Care Coordinator
Kathy Kelly, Jenni Frock	Events Coordinators
Elaine Kozla	Volunteer Coordinator
Brian Marks	Treasurer
Martha Heisel, Tami Pohnert	Adoption & Home Visit Coordinators
Martha Heisel, Lisa Fox	Intake Coordinator
Donna Martin, Barbara Gardner, Marta Miranda	Adoption Follow-up Coordinators
Martha Heisel, Theresa Jackson, Gregg Bender	Newsletter, Website, and Social Media Coordinators

Nancy Tisdale, Louise Cortright, Mary Ellen Jones, Dana Greenwood, Sharon Daussin	Vet Committee
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4. Activities

During this annual reporting period, the Organization started the year with 14 dogs in foster care and during the year rescued a total of 48 more Shelties. 47 of these Shelties were placed with adopters, 3 transferred to other rescue agencies and 6 died in foster care. 6 dogs were in foster care at the end of 2015. These numbers were reported to the Virginia Department of Agriculture and Consumer Services, as required annually.

5. Revenue, Expenses

The table below is a brief summary of the Organization's finances for calendar year 2015. NVSR submits a full IRS 990 with appropriate schedules to the IRS and Virginia Department of Consumer Affairs each year. The tax forms are available from either of the regulatory agencies, directly from NVSR, and are also available at www.guidestar.org

Revenue	Jan - Dec 2015
Contributions:	
Direct Donations	\$23,743
Campaign Donations (CFC, CVC, Workplace Giving)	\$7,702
Adoption Fees	\$11,450
Other:	
Sheltie Shop Sales	\$4,478
Misc Income (Picnic, Shipping, Silent Auction etc)	\$10,555
Total Revenue	\$57,928
Expenses	
Veterinary Services	\$49,424
Cost of Goods Sold	\$1,350
Administration and Office	\$450
Program Expenses	\$2,941
Fees, Rental, Insurance, Utilities, Taxes, Dues, Charges, Shipping, Professional Services etc...	\$7,578
Support of National Sheltie Rescue	\$3,167
Total Expenses	\$64,910