

**Northern Virginia Sheltie Rescue, Inc.**  
**Annual Report**  
**For the year ended December 31, 2016**



1. Organization

Northern Virginia Sheltie Rescue, Inc., (“the Organization”) is an all-volunteer non-profit 501(c)(3) animal rescue organization based in the Commonwealth of Virginia (mailing address in Charlottesville) that is dedicated to the prevention of cruelty to animals. The Organization accomplishes its mission through the rescue, medical care, rehabilitation, and placement by adoption of homeless, abandoned, or relinquished-by-owner Shetland Sheepdogs (Shelties) to approved homes in Virginia and surrounding states.

2. Board of Directors

During this annual reporting period, the following individuals served on the Board of Directors for the Organization:

<b>Name</b>	<b>Position</b>	<b>Period Served</b>
Martha Heisel	President	Jan. – Dec. 2016
Nancy Tisdale	Secretary	Jan. – Dec. 2016
Brian Marks	Treasurer	Jan. – Dec. 2016

3. Key Administrative Personnel

The following volunteers served in key administrative roles during this annual reporting period:

<b>Name</b>	<b>Position</b>
Lisa Fox	Foster Care Coordinator
Kathy Kelly	Events Coordinators
Brian Marks	Treasurer
Martha Heisel, Lisa Fox	Adoption & Home Visit Coordinators
Martha Heisel, Lisa Fox	Intake Coordinators
Donna Martin, Barbara Gardner, Marta Miranda, Anne Burke	Adoption Follow-up Coordinators
Martha Heisel, Theresa Jackson, Gregg Bender	Newsletter, Website, and Social Media Coordinators

Nancy Tisdale, Mary Ellen Jones, Dana Greenwood, Sharon Daussin	Vet Committee
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#### 4. Activities

During this annual reporting period, the Organization started the year with 6 dogs in foster care and during the year rescued a total of 36 more Shelties. 29 of these Shelties were placed with adopters, 2 transferred to other rescue agencies and 5 died in foster care. 6 dogs were in foster care at the end of 2016. These numbers were reported to the Virginia Department of Agriculture and Consumer Services, as required annually.

#### 5. Revenue, Expenses

The table below is a brief summary of the Organization's finances for calendar year 2016. NVSR submits a full IRS 990 with appropriate schedules to the IRS and Virginia Department of Consumer Affairs each year. The tax forms are available from either of the regulatory agencies, directly from NVSR, and are also available at [www.guidestar.org](http://www.guidestar.org)

<b>Revenue</b>	<b>Jan - Dec 2016</b>
Contributions:	
Direct Donations	<b>\$34, 107</b>
Campaign Donations (CFC, CVC, Workplace Giving)	<b>\$1,675</b>
Adoption Fees	<b>\$6,950</b>
Other:	
Sheltie Shop Sales	<b>\$1,279</b>
Misc Income (Picnic, Shipping, Silent Auction etc)	<b>\$11,356</b>
<b>Total Revenue</b>	<b>\$55,367</b>
<b>Expenses</b>	
Veterinary Services	<b>\$32,475</b>
Cost of Goods Sold	<b>\$1,220</b>
Administration and Office	<b>\$521</b>
Program Expenses	<b>\$3,477</b>
Fees, Rental, Insurance, Utilities, Taxes, Dues, Charges, Shipping, Professional Services etc...	<b>\$7,060</b>
Support of National Sheltie Rescue	<b>\$3,513</b>
<b>Total Expenses</b>	<b>\$48,266</b>