



Northern Virginia Sheltie Rescue, Inc.

Annual Report

For the year ended December 31, 2022

1. Organization

Northern Virginia Sheltie Rescue, Inc., (“the Organization”) is an all-volunteer non-profit 501(c)(3) animal rescue organization based in the Commonwealth of Virginia (mailing address in Charlottesville) that is dedicated to the prevention of cruelty to animals. The Organization accomplishes its mission through the rescue, medical care, rehabilitation, and placement by adoption of homeless, abandoned, or relinquished-by-owner Shetland Sheepdogs (Shelties) to approved homes in Virginia and surrounding states.

2. Board of Directors

During this annual reporting period, the following individuals served on the Board of Directors for the Organization:

Name	Position	Period Served
Martha Heisel	President	Jan. – Dec. 2022
Nancy Tisdale	Secretary	Jan. – Dec. 2022
Brian “Wes” Marks	Treasurer	Jan. – Dec. 2022

3. Key Administrative Personnel

The following volunteers served in key administrative roles during this annual reporting period:

Name	Position
Kathy Kelly	Events Coordinator
Lisa Fox	Intake, Foster and Adoption Coordinator

Donna Martin, Cindy Foreso, Karin Trice, Marta Miranda, Melinda McKenzie Hall, Sharon Daussin, Anne Burke, Jessica Baggarley, Magdalena Kowalewska, Tara Slesar	Adoption Follow-up Coordinators
Martha Heisel, Theresa Jackson, Kathy Coffelt, Joan McGregor	Newsletter, Website, and Social Media Coordinators
Nancy Tisdale, Mary Ellen Jones, Dana Greenwood, Sharon Daussin	Vet Committee

4. Activities

During this annual reporting period, the Organization started the year with 2 dogs in foster care and during the year rescued a total of 22 more Shelties. 19 of these Shelties were placed with adopters. None were transferred to other rescue agencies and 2 died in foster care. 3 dogs were in foster care at the end of 2022. These numbers were reported to the Virginia Department of Agriculture and Consumer Services, as required annually.

5. Revenue. Expenses

The table below is a brief summary of the Organization's finances for calendar year 2022. NVSR submits a full IRS 990EZ with appropriate schedules to the IRS and Virginia Department of Consumer Affairs each year. The tax forms are available from either of the regulatory agencies, directly from NVSR, and are also available at www.guidestar.org

Revenue	Jan 1 – Dec 31 2022
Contributions:	
Direct Donations	\$32,062
Adoption Fees	\$6,250
Sheltie Shop Sales	\$3,673
Sub Total	\$41,985
Estate of Louise Cortright Donation	\$58,061
Total Revenue	\$100,046

Expenses	Jan 1 – Dec 31 2022
Veterinary Services	\$22,017
Cost of Goods Sold	\$2,279
Administration and Office	\$1,237
Program Expenses	\$6,380
Fees, Utilities, Taxes, Dues, Charges, Shipping, Professional Services etc...	\$1,883
Storage	\$5,172
Insurance D/O and Liability	\$3,017
Donations to Other Rescues/Shelters	\$8,200
Total Expenses	\$50,185

On Dec 31, 2022 NVSR's cash assets were \$141,245 with zero debt

Due to the canceled picnic, NVSR has credits at

Stafford County Parks \$350

Memorable Moments Tents \$745

G.H. White Services \$280

to be used for Picnic 2023